

	Design	ADOT	Other Costs	Contractor	Total
<b>Design</b>					
Dev. PS&E to ADOT Standards	50,000	10,000			
Utility Coordination	1,000	2,000			
PS&E Review	4,000	4,000			
Revise per Review	9,000				
Contract Documents for Bidding	10,000	4,000			
<b>Design Total</b>	<b>74,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>94,000</b>
<b>Environmental</b>					
Document Re-evaluation		5,000			
Permitting	1,000	2,000			
<b>Environmental Total</b>	<b>1,000</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<b>Right of Way Acquisition</b>					
Right of Way Documents	2,000	10,000			
Administrative Costs		15,000			
Acquisition Costs			25,000		
<b>Right-of-Way Total</b>	<b>2,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>52,000</b>
<b>Certification and Bidding</b>					
Certification		5,000			
Bidding to Award	2,000	8,000			
<b>Certification and Bidding Total</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Construction</b>					
Estimated Construction Cost				1,702,000	
Construction Engineering	5,000	255,000			
ICAP			96,000		
<b>Construction Total</b>	<b>5,000</b>	<b>255,000</b>	<b>96,000</b>	<b>1,702,000</b>	<b>2,058,000</b>
<b>Total All Phases</b>	<b>84,000</b>	<b>320,000</b>	<b>121,000</b>	<b>1,702,000</b>	<b>\$2,227,000</b>